

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	21259	Agenda Number	11.
Meeting Date:	1/31/2013			Department:	Health and Human Services
Subject					
Approve an ordinance authorizing acceptance of \$51,893 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, and amending the Fiscal Year 2012-2013 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20120910-001) to appropriate \$51,893 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Grant Program that provides medical and supportive services to people with the human immunodeficiency virus.					
Amount and Source of Funding					
Funding is available from the Department of Health and Human Services (DHHS) Health Resources and Services Administration (HRSA). The grant period is from March 1, 2012 through February 28, 2013. No City match is required.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	Approval of Fiscal Year 2012-2013 budget on 09-10-2012.				
For More Information:	Stephanie Hayden, Assistant Director of Community Services, 972-5017; Greg Bolds, HIV Resources Administration Manager, 972-5081; Alma Ruiz, Agenda Coordinator, 972-5010.				
Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

On December 7, 2012, the City of Austin Health and Human Services Department (HHSD) received a revised Notice of Grant Award from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Grant approving a carryover request from the previous grant year in the amount of \$156,676 for a total grant award of \$4,455,804. The amended grant appropriation in the 2011-2012 budget was \$4,403,911. The requested increase of \$51,893 represents the difference between the amended grant appropriation of \$4,403,911 and the grant award amount of \$4,455,804. The General Fund will not be required to contribute to this grant.

The Austin Transitional Grant Area (TGA) plan to use the carry over grant funds for direct HIV core and support services listed on Attachment A. Services are delivered by our Part A providers: AIDS Services of Austin, Inc., Austin/Travis County Mental Health Mental Retardation C.A.R.E. Program, Community Action of Central Texas, Inc., David Powell Community Health Center, Project Transitions, Inc., Waterloo Counseling Center, Wright House Wellness Center, as well as Communicable Disease Unit, via an intradepartmental agreement with the Disease Prevention and Health Promotion Division.

Related Department Goal: Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Summary of Ryan White HIV/AIDS Program Part A and MAI revised FY2012 distribution by services categories.

Services Categories	FY2012-2013
Outpatient/Ambulatory Medical Care	\$1,115,800
AIDS Pharmaceutical Assistance - local	\$374,731
Oral Health Care	\$437,526
Early Intervention Services	\$0
Health Insurance & Cost Sharing Assistance	\$230,878
Mental Health Services	\$293,894
Medical Nutrition Therapy	\$70,208
Substance Abuse Services - outpatient	\$193,781
ADAP	\$969
Outreach Services	\$65,085
Psychosocial Support Services	\$14,658
Substance Abuse Services - residential	\$86,257
Hospice Services	\$77,673
Medical Case Management PILOT	\$90,000
Medical Case Management	\$129,294
Non Medical Case Management Tier 1	\$226,255
Non Medical Case Management Tier 2	\$84,765
Food Bank	\$61,500
Medical Transportation	\$25,000
MAI Medical Case Management PILOT	\$61,147
MAI Non Medical Case Management Tier 1	\$63,185
MAI Non Medical Case Management Tier 2	\$74,270
MAI Outreach	\$34,059
Administration	\$429,913
Quality Management	\$214,956
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	\$4,455,804